

**Nashoba Regional High School**  
Non Salary Account Budget Detail

NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Administration			\$44,000	\$57,500	\$52,500		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2210 40 1 9	Contracted Services	\$27,000	\$35,000	\$35,000	Testing software common assessments & support	4	
2210 50 1 9	General Office Supplies	\$4,500	\$4,500	\$4,500			
2350 60 17 9	Professional Development	\$0	\$0	\$0			
3200 60 6 9	Other Expenses	\$12,500	\$18,000	\$13,000	504 Tutoring Expenses/NEASC Prep, Emergency Readiness		
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Art			\$10,700	\$11,700	\$11,700		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 11 10	Contracted Services	\$800	\$800	\$800			
2430 50 11 10	Supplies	\$9,700	\$10,000	\$10,000	Increased costs for art projects	3	
2310 50 11 10	Textbooks	\$0	\$0	\$0			
2415 60 11 10	Professional Development	\$200	\$900	\$900			
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Business Education			\$7,550	\$7,450	\$7,450		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 13 11	Contracted Services	\$1,500	\$1,500	\$1,500	DECA Competition - Transportation/Lodging	3	
2430 50 13 11	Supplies	\$2,250	\$2,250	\$2,250			
2410 50 13 11	Textbooks	\$3,500	\$3,500	\$3,500			
2415 60 13 11	Professional Development	\$300	\$200	\$200			
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
English			\$10,500	\$13,000	\$13,000		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 14 12	Contracted Services	\$0	\$0	\$0			
2430 50 14 12	Supplies	\$1,000	\$1,000	\$1,000			
2410 50 14 12	Textbooks	\$8,500	\$11,000	\$11,000	Student Increases, added AP sections	4	
2415 60 14 12	Professional Development	\$1,000	\$1,000	\$1,000			
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Guidance			\$5,000	\$6,250	\$6,250		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2710 40 15 13	Contracted Services	\$3,500	\$4,250	\$4,250	Increased cost of Naviance	4	
2710 50 15 13	Supplies	\$500	\$800	\$800			
2710 60 15 13	Professional Development	\$1,000	\$1,200	\$1,200	Memberships & Workshops	3	
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Education			\$5,250	\$5,950	\$5,950		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 16 14	Contracted Services	\$1,500	\$1,500	\$1,500			
2430 50 16 14	Supplies	\$3,000	\$4,200	\$4,200	Increase/replacement of FCS Equipment & Repairs	3	
2410 50 16 14	Textbooks	\$500	\$0	\$0			
2415 60 16 14	Professional Development	\$250	\$250	\$250			
NRHS			FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library/Media			\$25,800	\$43,300	\$33,300		Code
Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 18 15	Contracted Services	\$7,500	\$10,000	\$10,000	State not funding online encyclopedias/Price increases	3	

2415 50 18 15	Books and Periodicals		\$8,000	\$12,000	\$12,000	Increased costs in several previously reduced areas		
2450 50 18 15	Instructional Technology		\$4,000	\$15,000	\$5,000	Routine AV repairs neglected		
2415 51 18 15	Supplies		\$6,000	\$6,000	\$6,000			
2415 60 18 15	Professional Development		\$300	\$300	\$300			
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Math</b>			<b>\$17,000</b>	<b>\$5,000</b>	<b>\$5,000</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 19 16	Contracted Services	\$0	\$0	\$0				
2430 50 19 16	Supplies	\$2,000	\$2,000	\$2,000				
2410 50 19 16	Textbooks	\$14,000	\$2,000	\$2,000	*\$80,000 s/b budgeted under District T & L Dept.	4		
2415 60 19 16	Professional Development	\$1,000	\$1,000	\$1,000				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Music</b>			<b>\$18,000</b>	<b>\$18,200</b>	<b>\$18,200</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 20 17	Contracted Services	\$13,400	\$13,400	\$13,400				
2430 50 20 17	Supplies	\$3,800	\$4,000	\$4,000	Increase music arrangements	3		
2410 50 20 17	Textbooks	\$200	\$200	\$200				
2415 60 20 17	Professional Development	\$600	\$600	\$600				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Social Studies</b>			<b>\$10,500</b>	<b>\$12,700</b>	<b>\$12,700</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 21 18	Contracted Services	\$1,000	\$1,000	\$1,000				
2430 50 21 18	Supplies	\$500	\$700	\$700				
2410 50 21 18	Textbooks	\$8,000	\$10,000	\$10,000	Texts for Ethics/Justice & Law, supplements for US History	4		
2415 60 21 18	Professional Development	\$1,000	\$1,000	\$1,000				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Science</b>			<b>\$37,000</b>	<b>\$39,200</b>	<b>\$39,200</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 22 19	Contracted Services	\$2,000	\$2,200	\$2,200				
2430 50 22 19	Supplies	\$30,000	\$30,000	\$30,000				
2410 50 22 19	Textbooks	\$4,000	\$6,000	\$6,000	New AP Biology Curriculum	4		
2415 60 22 19	Professional Development	\$1,000	\$1,000	\$1,000				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Technology Education</b>			<b>\$19,150</b>	<b>\$19,150</b>	<b>\$19,150</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 23 20	Contracted Services	\$1,000	\$1,000	\$1,000				
2430 50 23 20	Supplies	\$9,000	\$9,000	\$9,000				
2430 51 23 20	Instructional Technology	\$2,250	\$2,250	\$2,250				
2410 50 23 20	Textbooks	\$6,600	\$6,600	\$6,600				
2415 60 23 20	Professional Development	\$300	\$300	\$300				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>Foreign Language</b>			<b>\$8,000</b>	<b>\$9,500</b>	<b>\$8,000</b>			<b>Code</b>
<b>Acct</b>	<b>Budget Item</b>	<b>FY 12 Voted</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>			
2415 40 24 21	Contracted Services	\$0	\$0	\$0				
2430 50 24 21	Supplies	\$1,000	\$1,000	\$1,000				
2410 50 24 21	Textbooks	\$6,500	\$8,000	\$6,500	Chinese texts	3		
2415 60 24 21	Professional Development	\$500	\$500	\$500				
<b>NRHS</b>			<b>FY 12 Amount</b>	<b>Requested Amount</b>	<b>Voted Amount</b>		<b>Priority</b>	<b>Priority</b>
<b>ASC</b>			<b>\$500</b>	<b>\$500</b>	<b>\$500</b>			<b>Code</b>

Acct	Budget Item	FY 12 Voted	Requested	Recommended	Description		
2415 40 25 23	Contracted Services	\$0	\$0	\$0			
2430 50 25 23	Supplies	\$500	\$500	\$500			
2410 50 25 23	Textbooks	\$0	\$0	\$0			
2415 60 25 23	Professional Development	\$0	\$0	\$0			